

Annual Work Plan 2010

Country: Viet Nam

UNDAF Outcome(s):

(Outcome 1) Economic growth is more equitable, inclusive and sustainable

Expected CP/OP Outcome(s):

(Outcome 1) National pro-poor policies and interventions that support more equitable and inclusive growth

Expected CP/OP Output(s) and Results:

(Output 1.3) Needs-based, participatory framework for more effective monitoring of, and advocacy for poverty reduction, VDGs and MDGs with a gender perspective

Implementing partner:

GSO

Other Partners:

MPI, MOH, MOET, MARD, MOLISA, MOF

Brief Description

The overall aim of the project is to support strengthening of the national framework for monitoring the Socio-Economic Development Plans (SEDP), Viet Nam Development Goals (VDGs) and Millennium Development Goals (MDGs) through the improvement of the overall coordination of statistical activities undertaken in Viet Nam as well as national capacity for operationalisation of parts of the framework. Under the *United Nations Development Assistance Framework* outcome 1 "Economic growth is more equitable, inclusive and sustainable" and UNDP Strategic areas of support "Pro-poor development planning, poverty monitoring and MDG reporting", the project will directly contribute to the Country programme Document's output of "Needs-based and participatory framework for more effective monitoring of and advocacy on poverty reduction, VDGs and MDGs".

Specifically, the project will focus on achieving four outputs: i) revised/updated National Statistical Indicators necessary for SED planning and SEDP/VDGs/MDGs Monitoring; ii) revised/updated National Statistical Action Plan; iii) improved data quality and harmonised/rationalised data collection; iv) improved data reporting, communication, use and storage. These will be achieved through (i) building on the past/current work of the GOVN and donor-supported activities and (ii) adopting the 'programme approach' in providing technical assistance to the GOVN for the *effective implementation of its own efforts*. The project, nationally executed, will be operating at both national and provincial levels through active involvement of: i) the General Statistical Office (GSO); Ministries of Planning & Investment; Agriculture and Rural Development; Health; Education & Training; Labour, Invalids and Social Affairs and Finance and ii) three selected provinces.

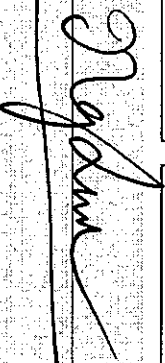
Programme Period: 2006-2010
 Programme Component:
 Intervention (Project) Title: **Support to Socio-economic Development Monitoring (SEDM)**
 Budget Code:
 Project ID: 00040722
 Duration: 2005-2010
 (extended from 2008 to 2010)
 Management Arrangement: NEX

Estimated annualized budget: 569,326 USD

Allocated resources:

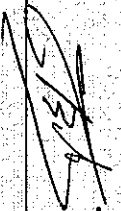
• Government	0 USD
• Regular:	0 USD
• Other:	
One Plan Fund	300,798 USD
(estimated for first 9 months of 2010)	
Estimated budget for the rest of 2009 (Phase 2):	268,527 USD

Agreed by (Implementing Partner):



Date:

Agreed by UNDP:



Date: 30/12/2009

EXPECTED ONE PLAN 2 OUTPUTS, PROJECT OUTPUTS, and indicators including annual targets	PLANNED ACTIVITIES (List all activities including M&E be undertaken during the year towards stated CP outputs)		TIMETABLE				Resp. parties	Activity ID	Source of Funds for first 9 months	Source of Funds for last 3 months	Budget Description	Amount for the whole year	Amount for first 9 months	
			Q1	Q2	Q3	Q4								
		1.3.3. Develop the list of sectoral statistical indicators for MOH based on the revised NSIS; Standardize the revised NSIS group A indicators (including concept/definition, calculation method, data source).	x	x	x	x	MOH	MININDICA	OPF	TRAC	71300	1 national consultant (for 3 months)	7,260	3,000
		1.3.4. Develop the list of sectoral statistical indicators for MOF based on the revised NSIS; Standardize the revised NSIS group A indicators (including concept/definition, calculation method, data source).	x	x	x	x	MOF	MININDICA	OPF	TRAC	71300	1 national consultant (for 3 months)	7,260	3,000
		1.3.5. Develop the list of sectoral statistical indicators for MARD based on the revised NSIS; Standardize the revised NSIS group A indicators (including concept/definition, calculation method, data source).	x	x	x	x	MARD	MININDICA	OPF	TRAC	71,300	1 national consultant (for 3 months)	7,260	3,000
		Sub total											86,080	
Project Output 2.														
Revised/updated Action(s):														
National Statistical Action Plan														
Base line: old version of Vietnam Statistical Development Direction														
issued by the Prime Minister in 2002 and an old version of Statistical Action Plan issued by the GSO Director														
General in 2003														
Indicators:														
A new version of Vietnam National Statistical Development Strategy will be formulated to be submitted to the Prime Minister for approval														
Targets:														
At the end of 2010 the new version of Vietnam National Statistical Development Strategy will be completed to be submitted to the Prime Minister for approval														
2.1.11. Compile all assessment reports to produce one consolidated report which will be used for identification of vision and development of action plan														
2.1.10. Access facilities, physical and technical conditions for statistical activities														
2.1.9. Access statistical analysis and forecast														
2.1.8. Access research and application of science and international cooperation in statistics														
2.1.7. Access organization structure and human resource development														
2.1.6. Assess development and application of IT														
2.1.5. Assess statistical methodology, data collection system and quality of population, social and environmental statistical data (Specific areas will be decided later)														
2.1.4. Assess statistical methodology, data collection system and quality of economic statistical data (Specific areas will be decided later)														
2.1.3. Assess storing, archiving, sharing and dissemination of statistical data and statistical products														
2.1.2. Assess legal framework for official statistics														
2.1.1. Identify the topics of assessments														
Activity Result 2.1. Assessments of the Vietnam Statistical System (This assessment should cover the assessment of VSS in comparison with regional countries) are conducted														
Action(s):														
2.1.1. Identify the topics of assessments														
2.1.2. Assess legal framework for official statistics														
2.1.3. Assess storing, archiving, sharing and dissemination of statistical data and statistical products														
2.1.4. Assess statistical methodology, data collection system and quality of economic statistical data (Specific areas will be decided later)														
2.1.5. Assess statistical methodology, data collection system and quality of population, social and environmental statistical data (Specific areas will be decided later)														
2.1.6. Assess development and application of IT														
2.1.7. Access organization structure and human resource development														
2.1.8. Access research and application of science and international cooperation in statistics														
2.1.9. Access statistical analysis and forecast														
2.1.10. Access facilities, physical and technical conditions for statistical activities														
2.1.11. Compile all assessment reports to produce one consolidated report which will be used for identification of vision and development of action plan														

At the end of 2010 the new version of Vietnam National Statistical Development Strategy will be completed to be submitted to the Prime Minister for approval

Targets:

At the end of 2010 the new version of Vietnam National Statistical Development Strategy will be formulated to be submitted to the Prime Minister for approval

Indicators:

A new version of Vietnam National Statistical Development Strategy will be formulated to be submitted to the Prime Minister for approval

2.1.11. Compile all assessment reports to produce one consolidated report which will be used for identification of vision and development of action plan

2.1.10. Access facilities, physical and technical conditions for statistical activities

2.1.9. Access statistical analysis and forecast

2.1.8. Access research and application of science and international cooperation in statistics

2.1.7. Access organization structure and human resource development

2.1.6. Assess development and application of IT

2.1.5. Assess statistical methodology, data collection system and quality of population, social and environmental statistical data (Specific areas will be decided later)

2.1.4. Assess statistical methodology, data collection system and quality of economic statistical data (Specific areas will be decided later)

2.1.3. Assess storing, archiving, sharing and dissemination of statistical data and statistical products

2.1.2. Assess legal framework for official statistics

2.1.1. Identify the topics of assessments

Action Plan

Base line: old version of Vietnam Statistical Development Direction

issued by the Prime Minister in 2002 and an old version of Statistical Action Plan issued by the GSO Director

General in 2003

Indicators:

A new version of Vietnam National Statistical Development Strategy will be formulated to be submitted to the Prime Minister for approval

Targets:

At the end of 2010 the new version of Vietnam National Statistical Development Strategy will be completed to be submitted to the Prime Minister for approval

EXPECTED ONE PLAN 2 OUTPUTS, PROJECT OUTPUTS, and indicators including annual targets	PLANNED ACTIVITIES (List all activities including M&E to be undertaken during the year towards stated CP outputs)		TIMEFRAME				Resp. parties	Activity ID	Source of Funds for first 9 months	Source of Funds for last 3 months	Budget Description	Amount for the whole year	Amount for first 9 months
	Q1	Q2	Q3	Q4									
	2.1.12. Organize consultative workshops with GSO departments, ministries, some local provinces, other data users on the assessments (at different level: central, sectoral and local level)	GSO	VSDESTRA	OPF	TRAC	75700	Workshops (number of workshops will be identified later)	13,500	13,500				
	2.2.1. Define vision for VSS and determine VSS's priorities through brainstorming workshops	GSO	VSDESTRA	OPF	TRAC	71200	1 International consultants (for 10 days)	8,000	8,000				
	2.3.1. Develop action plan (including consultative workshops)	GSO	VSDESTRA	OPF	TRAC	71300	4 National consultants (each for 3 months)	26,400	6,000				
	2.4.1. Design monitoring and evaluation framework and guidelines (including consultative workshops)	GSO	VSDESTRA	OPF	TRAC	71300	3 national consultants (each for 40 days)	13,200	6,000				
	2.4.1. Design monitoring and evaluation framework and guidelines (including consultative workshops)	GSO	VSDESTRA	OPF	TRAC	71300	3 national consultants (each for 40 days)	13,200	6,000				
	3.1.1. Organize workshops for Data Producer - User Group in Quang Nam province to work on the revised provincial statistical indicator system following the revision of NSIS through workshops	Quang Nam PSO	MIDAPRO	OPF	TRAC	75700	Workshops	1,920	1,920				
	3.1.1. Organize workshops for Data Producer - User Group in					71300	1 facilitator	80	80				
	Sub total												105,600
Project Output 3. Data	Activity Result 3.1. Provincial Data Producer - User Groups are operated efficiently contributing to data improvement and harmonization												
	Action(s):												
Improved, Harmonised and Rationalised	Base line: The Data Producer - User Group in Quang Nam province established in 2009 Indicators: A meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be												
Project Output 4. Data	Activity Result 4.1. A Datawarehouse (input/output) for GSO is designed and piloted (including design, setting up, pilot operation, and revision/upgrading)												
	Action(s):												
Reporting, Communication, Use and Storage Mechanisms Developed and Improved	4.1.1. Conduct a training tour for the GSO core group of data warehouse development												30,000
	4.1.2. Data cleaning/filtering												10,000
	4.1.3. Develop input data warehouse												23,250
Base line: Report produced by Minh Viet company in													

EXPECTED ONE PLAN 2 OUTPUTS, PROJECT OUTPUTS, and indicators including annual targets

PLANNED ACTIVITIES (List all activities including M&E be undertaken during the year towards stated CP outputs)

Amount for first 9 months	Amount for the whole year	Budget Description	Source of Funds for last 3 months	Source of Funds for first 9 months	Activity ID	Resp. parties	Q4	Q3	Q2	Q1	INDICATORS	
5,000	6,000	3 national consultants, each for 3 months	71300	TRAC	OPF	DATAWARE	GSO	x	x	x		4.1.4. Develop metadata for the whole system
9,000	19,800	3 national consultants, each for 3 months	71300	TRAC	OPF	DATAWARE	GSO	x	x	x		4.1.5. Develop applications for management and use of input data warehouse
15,000	38,500	4 national consultants, each for 3 months	71300	TRAC	OPF	DATAWARE	GSO	x	x	x		4.1.6. Develop output data warehouse
	1,500	1 national consultant for 1 month	71300	TRAC	OPF	DATAWARE	GSO	x				4.1.7. Implement Pilot
5,000	5,000	workshop	75700	TRAC	OPF	DATAWARE	GSO	x	x	x		4.1.8. Organize workshops
Activity Result 4.2. Databases and other statistical products (books, CDs, research papers, etc.) are disseminated widely through various means to users												
Action(s):												
5,000	10,000	National consultant	71300	TRAC	OPF	VITINFO				x		4.2.1. Development and dissemination of a VietInfo database for development and M&E of SEDPs.
2,500	2,500	National consultant	71300	TRAC	OPF	NSISUPDATE				x		4.2.3. Develop a project webpage within GSO's website to disseminate outputs of the project and other relevant donor-supported projects. (This webpage will be updated and maintained by GSO)
												Sub total
104,750	188,300											PROJECT MANAGEMENT
												Project Personnel
45,000	45,000	Contractual Services-Individual	71400	TRAC	OPF	PROSTAFF	GSO		x			
	15,000	Contractual Services-Individual	71400	TRAC	OPF	PROSTAFF	GSO	x				
1,000	1,000	Equipment and Furniture	72200		OPF	EQUIPMENT	GSO	x	x	x		Operation and maintenance of office equipment
2,000	3,000	Supplies	72500		OPF	EQUIPMENT	GSO	x	x	x		
3,000	5,000	Miscellaneous Expenses	74500		OPF	EQUIPMENT	GSO	x	x	x		
4,746	6,000	Miscellaneous	74500	TRAC	OPF	SUNDRIES	GSO	x	x	x		Sundries (for translation)
2,004	4,000	Travel	71600	TRAC	OPF	SUNDRIES	GSO and UNDP	x	x	x		Monitoring visits
2,500	2,500	Contractual Services Firm	72100	TRAC	OPF	SUNDRIES	UNDP	x				Auditing
60,250	81,500											Sub total
281,120	532,080											TOTAL BUDGET 2010 (excl. GMS)
300,798	569,326											TOTAL BUDGET 2010 (incl. GMS)

Note:

* Budget for this activity is estimated at the lowest level and might increase after in-depth analysis of GSO's demands/requirements and current situation.
 * The tasks of this international consultant will include not only producing a consolidated report for all assessment reports but also others, such as:
 i. Assist GSO in identifying concrete topics for assessments;
 ii. Assist GSO in developing TOR for each assessment;
 iii. Assist GSO in mobilizing necessary inputs to implement the assessments
 iv. Assist GSO in quality monitoring and evaluation of assessments